

Circolo scandinavo Budget 2025-2026			
INCOME			2025-2
Membership			€4,000.00
Rent contributions			€65,000.00
Main residence (residence guests + meetings and courses)			€65,000.00
Residence outside Circolo scandinavo (Tuscany, Naples, Maenza)			
Private and public Funds			€226,939.00
Nordic Council of ministers (confirmed 2025)			€134,000.00
Institutional Residence collaboration (Konstnärnämnden SE, Konstforum Skåne, Lithuanian institute)			€10,000.00
Finnish cultural foundation FI (30000 eur confirmed 2024-2025)			€30,000.00
FI- Svenska kulturfonden in Finland Grant (applied for 2 years in nov 2024)			€10,000.00
FI- Svenska kulturfonden in Finland Praktikant stipendium Internship assistant			€15,400.00
Letterstedtska			€800.00
Other Nordic private funds			€24,239.00
Novembre nordico			€2,500.00
Total			€298,439.00
Specific Project funding			€55,000.00
Nordic Culture Point			€20,000.00
Nordic Cultural Fond			€5,000.00
SE- Stenastiftelsen			€20,000.00
Research funding			€10,000.00
			Organising collaboration between artistic and scientific research. R.J. Formas, Rausing, Sv Litteratursällskapet FI, Novo Nordisk
EXPENSES			2025
Consulenze Varie/Consultant fee			€2,200.00
Salary consultant			€2,200.00
Utilities and maintenance			€12,200.00
Gas			€2,800.00
Electricity			€6,000.00
Maintainance			€2,900.00
Material investment (computer, furniture)			€500.00
Rent			€99,900.00
Main building Via Santa Sabina			€75,600.00
Annexe 1 (Via Marmorata)			€13,000.00
Annexe 2 (via Santa Sabina)			€10,800.00
Performing arts Studio			€500.00
			included in Finnish cultural foundation grant
Cultural programme			€14,500.00
Open studio, exhibitions and presentations			€5,000.00
Communication, publication			€7,500.00
Travel costs			€2,000.00
			new website and logo 1st payment in 2025
			new website language control
Grants			€7,000.00
Travelgrants/year Finnish artists and scholars Finnish cultural foundation grant			€5,000.00
Travelgrants/year Nordic artists and scholars			€2,000.00
			directly to AIR linked to specific grants. by other Nordic funds
Administration			€22,939.00
Expenditure			€3,000.00
Internet and telephone			€1,900.00
Web			€1,000.00
Travel costs			€1,500.00
Bank costs			€750.00
Board meeting			€9,000.00
			3 meetings
Insurance civil responsibility			€789.00
T.A.R.I municipality taxes			€5,000.00
Salaries and wages			€136,900.00
Artistic direction			€38,500.00
Cleaning			€6,000.00
Project management and administration			€10,000.00
Salary taxes			€43,000.00
Postponed salary taxes 2023			€24,000.00
Assistant Internship by Sv kulturfonden i Finland			€15,400.00
Audit			€3,000.00
Other expenses			€2,000.00
Deficit 2024			
TOTAL			€298,439.00

Specific Project expenses					€50,000.00	