



CIRCOLO SCANDINAVO

Skandinaviska Föreningens Konstnärshus i Rom

Budget 2020	€
1-Funds from NCM ⁽¹⁾	168 900,00 €
2-Rent contributions ⁽³⁾	17 700,00 €
4 - membersfee contributions	3 000,00 €
7 - Funds from 3. parts ⁽⁴⁾	5 000,00 €
9 - Other revenues ⁽⁵⁾	8 000,00 €
10 - Sponshership (intern-SvenskaKulturuf, Finland) ⁽⁶⁾	9 800,00 €
Total	212 400,00 €
141-Consulenze Varie/Consultant fee	3 500,00 €
142-Costi locali/Overhead	10 000,00 €
143-Affitto locali/Rent	106 800,00 €
144-Eventi culturali/Cultural Events	3 000,00 €
147-Consiglio direttivo/Executive Board	7 000,00 €
156-Amministrazione/Administration	8 500,00 €
167-spese varie/Other expenses	500,00 €
170-Costi del personale /Wages	82 350,00 €
180-Internship (intern-SvenskaKulturuf Finland) ⁽⁶⁾	9 800,00 €
181 Assistant oct-des	6 700,00 €
Total	238 150,00 €
	-25 750,00 €

Notes

1) Funds from NCM / 1€=7,46 DKK	1 260 000,00 kr.
85% of 1 part annual contribute 2020	816 000,00 kr.
15% of 1 part annual contribute 2020	144 000,00 kr.
85% of 2 part annual contribute 2020	255 000,00 kr.
15% of 2 part annual contribute 2020	45 000,00 kr.

3) Rent contributions

No COVID-19	
big rooms 4x550	2 200,00 €
small rooms	450,00 €
medium	500,00 €
studio	800,00 €
monthly contr.	3 950,00 € X 11 = 43.450€
jan-feb	7 900,00 €
Sep-dec	
big room 3x550	1 650,00 €
Studio	800,00 €
monthly contr.	2 450,00 €
sep-des	9.800 €
difference	-25.700 €

4) Contributions from Nordic artists Associations

5) Svenska Kulturfonden, Finland

6) The Internship program ends July 2020